

# Capital Expenditure

## Snapshot

December 2025



### Land & Buildings

- FY budget \$2,687,500
- nil expended to date

- Admin render, sign upgrade
- 9 George Street (tender closed)
- 13 Aspendale - paving
- Nyabing Pavilion - pending funding
- Pingrup Pavilion



### Plant & Equipment

- FY budget \$1,465,000
- 55% expended to date

- Hino 700, Western Star, backhoe, refurb Hino
- Tritons KT017 & KT004
- refurb Jetpatcher
- CESM Hilux (quoted, Apr), Side tipper (ordered, Feb)
- Prado 0KT, Fortuners 40KT & 50KT (permanent)



### Roads

- FY budget \$3,506,180
- 22% expended to date

- Range (R2R)
- Newd-Ping, Ong-Ping, Gnowangerup (RRG)
- South Fence, Manuel (Own Source)
- Newd-Ping (GSSF)
- Nth Fence (R2R/SLRIP) - pending funding



### Other Infrastructure

- FY budget \$500,000
- 10% expended to date

- Rasmussen tank reline
- Solar pump upgrade
- Pingrup Lions Park
- Nyabing Memorial Park
- Burston Park

## Year to date progress

20%