

# Capital Expenditure

## Snapshot

March 2026



### Land & Buildings

- FY budget \$2,687,500
- 0.1% expended to date
- Admin render, sign upgrade
- 15 Aspendale Street (contract appointed)
- 13 Aspendale - paving
- Pingrup Pavilion - on hold
- Nyabing Pavilion - funding application denied



### Plant & Equipment

- FY budget \$1,465,000
- 71% expended to date
- Hino 700, Western Star, backhoe, refurb Hino
- Tritons KT017 & KT004, side-tipper
- refurb Jetpatcher
- CESM Hilux (ordered, Apr)
- Prado 0KT, Fortuner 50KT, fuel truck - not required



### Roads

- FY budget \$3,506,180
- 31% expended to date
- Range (R2R)
- Newd-Ping, Ong-Ping, Gnowangerup (RRG)
- Newd-Ping (GSSF)
- South Fence, Manuel (Own Source)
- Nth Fence (R2R/SLRIP) - pending funding



### Other Infrastructure

- FY budget \$500,000
- 10% expended to date
- Rasmussen tank reline
- Solar pump upgrade
- Pingrup Lions Park
- Nyabing Memorial Park (May)
- Burston Park (May)

## Year to date progress

27%