

Capital Expenditure

Snapshot

May 2026



Land & Buildings

- FY budget \$1,297,500
- 1% expended to date
- Admin render, sign upgrade
- 15 Aspendale Street (deposit paid)
- 13 Aspendale - paving
- Nyabing Pavilion - consultation in progress
- 2/3 Gaby St refurb



Plant & Equipment

- FY budget \$1,221,476
- 85% expended to date
- Hino 700, Western Star, backhoe, refurb Hino
- Tritons KT017 & KT004, side-tipper, MUX 40KT
- CESM Hilux (ordered, Apr)
- refurb Jetpatcher
- Prado 0KT, Fortuner 50KT, fuel truck - not required



Roads

- FY budget \$3,506,180
- 48% expended to date
- Range (R2R), Newd-Ping (GSSF)
- Newd-Ping, Ong-Ping, Gnowangerup (RRG)
- Kuringup (Own Source)
- East (Own Source)
- Nth Fence (R2R/SLRIP) - funding denied



Other Infrastructure

- FY budget \$494,000
- 10% expended to date
- Rasmussen tank reline
- Solar pump upgrade
- Nyabing Memorial Park (May)
- Pingrup Lions Park
- Burston Park (May)

Year to date progress

47%

