

Capital Expenditure

Snapshot

June 2026



Land & Buildings

- FY budget \$1,297,500
- 37% expended to date
- Admin render, sign upgrade
- 15 Aspendale Street (deposit paid)
- 13 Aspendale - paving
- Nyabing Pavilion - consultation in progress
- 2/3 Gaby St refurb



Plant & Equipment

- FY budget \$1,221,476
- 90% expended to date
- Hino 700, Western Star, backhoe, refurb Hino
- Tritons K... side-tipper, MUX 40KT
- CESM Hilux
- refurb Jetpatcher
- Prado 0KT, Fortuner 50KT, fuel truck not required

COMPLETE



Roads

- FY budget \$3,506,180
- 59% expended to date
- Range (RTR), Newd-Ping (GSSF)
- Newd-Ping, Ong-Ping, Gnowangerup (RRG)
- Kuringup (Own Source)
- East (Own Source)
- Nth Fence (RTR/SLRIP) - funding denied



Other Infrastructure

- FY budget \$494,000
- 34% expended to date
- Rasmussen tank reline
- Solar pump upgrade
- Nyabing Memorial Park
- Burston Park
- Pingrup Lions Park

Year to date progress

59%