

# Capital Expenditure

## Snapshot

September 2026



### Land & Buildings

- FY budget \$2,057,256
- 13.7% expended to date
- Admin render, sign upgrade
- 15 Aspendale Street - in situ, connection in progress
- 2/3 Gaby St - kitchen, bathroom, laundry
- Pingrup CP - ablution rendering
- Nyabing Pavilion - pending funding



### Plant & Equipment

- FY budget \$384,000
- 47% expended to date
- Side Tipper - delivery Sept, KT020 - ordered
- Triton KT017
- Fortuner 40KT (change over #1)
- Fortuner 40KT (change over #2)



### Roads

- FY budget \$5,795,833
- 3% expended to date
- East (Own Source), Nyabing Sth (RRG), Range (RTR)
- Ryan (Own Source)
- North Fence (RTR), Dualling (CRF)
- Dumbleyung, Ong-Ping, Kukerin (RRG)
- Nth Fence (RTR/SLRIP) - pending funding



### Other Infrastructure

- FY budget \$450,000
- nil expended to date
- Coates Close Drainage
- Town Street Maintenance Plan
- Nyabing Tip SWMP Implementation
- Pingrup Tip SWMP Implementation

## Year to date progress

7.3%



### Furniture & Equipment

- FY budget \$50,000
- nil expended to date
- Chambers IT & furniture upgrade