

Capital Expenditure

Snapshot

October 2026



Land & Buildings

- FY budget \$2,057,256
- 14.6% expended to date
- 15 Aspendale Street - in situ, connection in progress
- 2/3 Gaby St - kitchen, bathroom, laundry
- Admin render, sign upgrade
- Pingrup CP - ablution rendering
- Nyabing Pavilion - pending funding



Plant & Equipment

- FY budget \$384,000
- 75.5% expended to date
- Side Tipper
- Isuzu D-MAX KT017 & KT020
- Isuzu M-UX 40KT (change over #1)
- Isuzu M-UX 40KT (change over #2)



Roads

- FY budget \$5,795,833
- 6% expended to date
- East (Own Source), Range (RTR)
- Nyabing Sth, Kukerin & Ong-Pingrup (RRG),
- North Fence (RTR), Dualling (CRF)
- Dumbleyung (RRG), Ryan (Own Source)
- Nth Fence (RTR/SLRIP) - pending funding



Other Infrastructure

- FY budget \$450,000
- nil expended to date
- Coates Close Drainage
- Town Street Maintenance Plan
- Nyabing Tip SWMP Implementation
- Pingrup Tip SWMP Implementation

Year to date progress

10.7%



Furniture & Equipment

- FY budget \$50,000
- nil expended to date
- Chambers IT & furniture upgrade